



# 2024 Annual Work Plan

Work Plan for: Year 2024

Award & Output ID: [141652/130188]

Project Name: "Zero Waste" Community Development Project

2024 Budget (USD)			
Q1	Q2	Q3	Q4
\$ 11,008	\$ 9,004	\$ 33,008	\$ 101,763
			Total \$154,783

Signature

A handwritten signature in black ink, appearing to be 'James George', written over a large, faint circular watermark or background.

Name James George

Title Deputy Resident Representative, UNDP China

Date 23/01/2024

UNDP China Work Plan for Year 2024		161552 (Award ID) / 50058 (Output ID) - Zero Waste - Community Development Project				CDP Output 2.2: Reduction of (subnational level) in greenhouse gas (GHG) emissions / In-phase reduction in consuming of ozone-depleting substance (ODS)		SP Output 2.1: Natural resources protected and managed to enhance sustainable productivity and livelihoods		
Award & Output (Award and Project Name)	Applicable UNDS/DF/CPD Output	PLANNED BUDGET BY QUARTER				RESPONSIBLE PARTY	Source of Funds	Description	COA	Amount in US dollars (UN Operational Rates, effective on 15 Jan 2024)
EXPECTED OUTCOMES, OUTPUTS WITH INDICATORS										
PLANNED ACTIVITIES										
Outcome 1: Zero waste community model established through Small Grants Projects implemented by NGOs										
1.1. The quantity of solid waste into the environment directly avoided through 3R's waste management principle during project cycle (2 years for each project) (Baseline: 0; Annual target: 18C)		Output 1.1 Innovative community-based tools and approaches demonstrated, deployed, and transferred to achieve sound chemicals and waste management.	\$ -	\$ -	\$ 11,113	\$ 41,864	Foundation	Grants	72600	\$ 52,977
1.2. The rate of resident participation in community waste management (Baseline: 0; Annual target: 18C)		Output 1.2 The waste management capacity of communities and local NGOs strengthened.	\$ -	\$ -	\$ 11,113	\$ 41,864	Foundation	Grants	72600	\$ 52,977
1.3. A safe temporary storage point for hazardous waste (Baseline: 0; Annual target: 18C)		Output 1.2 The waste management capacity of communities and local NGOs strengthened.	\$ -	\$ -	\$ 11,113	\$ 41,864	Foundation	Grants	72600	\$ 52,977
2.1. Indicator: # direct project beneficiaries disaggregated by gender (Individual people) (Baseline: 0; Annual target: 18C)		Activity: Project proposals received from NGOs and Grant Agreements signed up with selected NGOs based on project application guidelines	\$ -	\$ -	\$ 1,778	\$ 6,698	Foundation	GMS	75100	\$ 8,476
2.2. Indicator: # indirect project beneficiaries disaggregated by gender (Individual people) (Baseline: 0; Annual target: 18C)		Activity: Project proposals received from NGOs and Grant Agreements signed up with selected NGOs based on project application guidelines	\$ -	\$ -	\$ 1,778	\$ 6,698	Foundation	GMS	75100	\$ 8,476
2.3. Indicator: the percentage of female participation (Baseline: 0; Annual target: 18C)		Activity: Project proposals received from NGOs and Grant Agreements signed up with selected NGOs based on project application guidelines	\$ -	\$ -	\$ 1,778	\$ 6,698	Foundation	GMS	75100	\$ 8,476
Outcome 2: NGOs' capacities improved through UNDP support										
Output 2.1 NGOs capacity on project management improved										
Indicator 1.1: number of NGOs trained (Baseline: 0; Annual target: 18C)		Activity: capacity building to grantee NGOs on related topics, project management and financial management	\$ 1,228	\$ -	\$ -	\$ 904	Foundation	training workshop	75700	\$ 2,132
Indicator 2.1: number of grantees M&E reports (Baseline: 0; Annual target: 18C)		Activity: Technical Assistance (Expert, consultant, staff, and other HR cost)	\$ 628	\$ -	\$ -	\$ 1,256	Foundation	workshop guest speakers	72300	\$ 1,884
Indicator 2.2: number of field visits of NGOs' project sites (Baseline: 0; Annual target: 18C)		Output 2.2 NGOs received project monitoring and evaluation for technical assistance and project adaptation management	\$ 5,337	\$ -	\$ -	\$ 5,337	Foundation	UNV and Intern	71500	\$ 21,348
		Technical Assistance (Expert, consultant, staff, and other HR cost)	\$ 5,337	\$ -	\$ -	\$ 5,337	Foundation	Site visit travel	71600	\$ 10,000
		Project Monitoring, Evaluation, travel, and accommodation	\$ 2,500	\$ -	\$ -	\$ 2,500	Foundation	Miscellaneous	74500	\$ 2,000
		Activity Miscellaneous	\$ 500	\$ -	\$ -	\$ 500	Foundation	Miscellaneous	75100	\$ 2,989
Outcome 2 subtotal:		Activity General Management Support (9%)	\$ 815	\$ -	\$ -	\$ 840	Foundation	GMS	75100	\$ 2,989
			\$ 13,008	\$ -	\$ -	\$ 9,004				\$ 40,353
			\$ 667	\$ -	\$ -	\$ 667				\$ 15,283
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